

Prophit[®] Progress

Production Reporting for Operations Improvement



Prophit[®] Progress = Profit Improving Behaviour

Prophit® Progress Enterprise = Profit Improving Behaviour

Performance improvement in manufacturing is maximised by your whole operations team knowing the largest cost opportunities. This allows your team to apply their united efforts to remove these production costs. **Prophit® Progress** has been designed to provide the pertinent information to enable this profit improving behaviour. Does your operations team:

- Spend hours collating reports for meetings
- Have so much information they don't know what to do next
- Spend half their time in meetings deciding what is the biggest problem
- Have different systems that they need to access to get the information they require (ERP, spreadsheets, CMMS, etc.) to manage the business.
- Have the ability to quickly see trends appearing to support planned maintenance
- Have readily available information to problem solve when the KPIs are not matching your goals

Prophit® Progress Production Reporting software is designed to engage your operators to provide information regarding their downtime and waste issues. This is combined with automated data capture (from machines, ERP, CMMS or other information systems) and the information is presented in formats to support your business processes. This enlightens your operations management team with objective shop floor experience balanced with the financial implications to truly manage improvement within the business.

Supported business processes include:

- Shift handover reports
- Daily production reports
- Weekly improvement reports
- Weekly schedule review reports
- Monthly Management reporting
- Monthly Operations Reviews
- Adhoc improvement projects

Prophit® Progress is designed to facilitate a continuous improvement culture.

The **Prophit® Software Suite** can be stand alone modules or a fully integrated sales and operation planning system, Forecast Manager is accompanied by the following modules:

Prophit® Forecast Manager

Prophit® Master Production Scheduling

Prophit® E-Planner

Prophit® MasterView

Prophit® RCCP

Prophit® Manufacturing Execution System

Prophit® Progress Is an innovative Productivity Management and Process Improvement Reporting Solution. It is specifically designed to allow you to identify all of the waste and lost time in your process, while simplifying your daily, weekly and monthly reporting requirements.

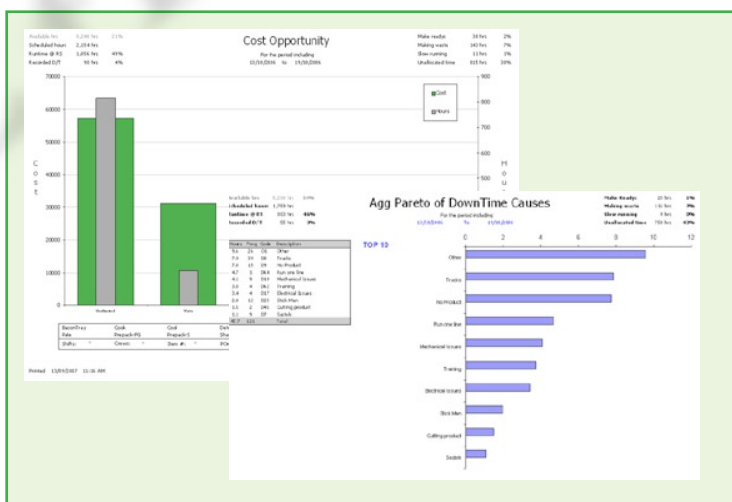


> Progress is fully customizable aligning the reports to enable your management processes.

Facilitates Cohesive Management

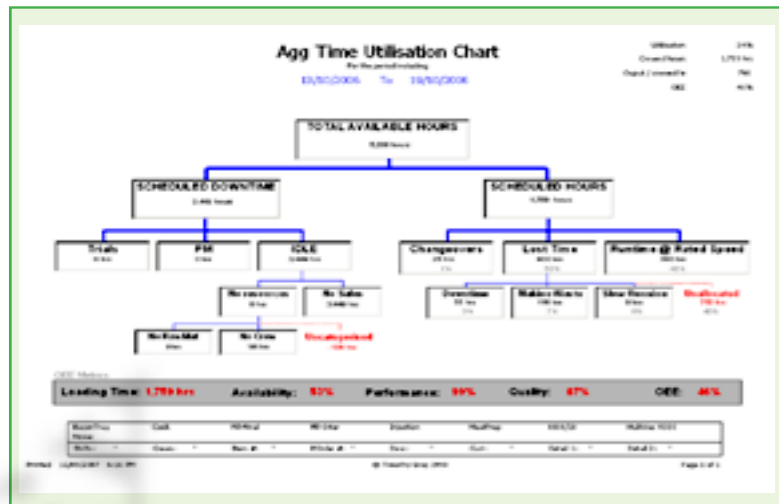
Effective management of manufacturing plants requires immediate response to critical issues and tactical response to trending problems.

In line with the Australian Business Framework of Excellence, Progress provides information and reporting formats to support shift handovers, daily production reviews, weekly trend analysis and monthly reporting to budget. With this information at your fingertips, you and your team will focus on diagnosing and improving, rather than collating and formatting.



Prophit® Progress

Prioritises issues and provides a range of powerful and easy to understand graphical reports that simplify the identification and quantification of the key problem areas in your manufacturing plant. Your team is immediately focussed by cost variance reporting and opportunity cost reporting, they will naturally and rapidly focus on the big ticket items and work with you to solve them.



> Time hierarchy, trend analysis and pareto analysis reports are available to view and ready to print at a click of a button.

Daily Management Report

Data for range 13/10/2006 to 16/10/2006

Item	Item Desc	TE	Target Eff	Var (%)	Q1 (hrs)	Labour (£)	Efficiency			Yield			
							Ad (hrs)	Ad (%)	Var (%)	Var (£)	Ad (%)	Var (%)	Ad (£)
DCN		46.7%	40%	14.22%	18		3,110	2.2%	-0.72%	\$1,267	104.1%	101.55%	\$115,793
Prod Cook		48.6%	40%	-11.27%	40		2,083	3.8%	-1.27%	\$2,413	93.4%	100.00%	-\$3,819
Prepact-PS		48.6%	40%	-11.27%	40		2,083	3.8%	-1.27%	\$2,413	93.4%	100.00%	-\$3,819
800/28		53.5%	40%	-4.47%	15		51	1.4%	-1.07%	\$214	93.2%	100.00%	-\$3,054
Prodac		49.8%	40%	-10.16%	7		3,352	3.3%	0.85%	\$473	100.0%	100.00%	\$15
8330		41.9%	40%	-10.14%	27		600	4.2%	-4.23%	\$2,470	93.9%	100.00%	-\$740

> Integrated to bring your planning and operations team closer together.

Align Resources

Progress ties your planning processes into your improvement process through powerful schedule adherence and performance to plan reports. At any time through the month you can see projected shortfalls and problem areas.

Your operations team, supply chain team and accounting team are aligned and focused.

Contact Details

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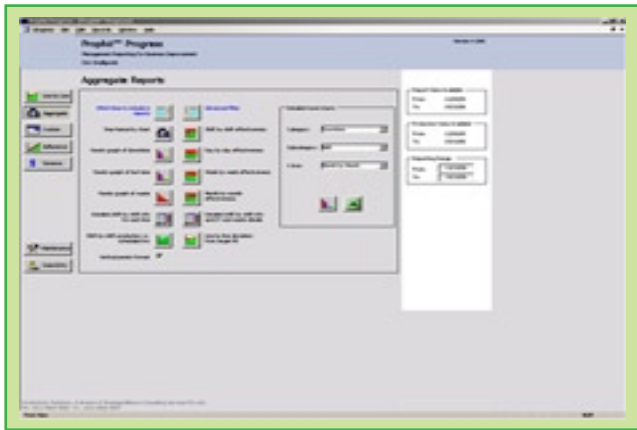
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Customisable

Prophit® Progress is fully configurable and truly flexible. It comes with a suite of predefined reports. For all reports you select the desired date range and then filter to include one, many or all machines, each report can also be filtered for shift, crew and/or product type.



> Whether you require individual line reports or an aggregate report the Progress Console allows easy navigation to minimize the time to get the information you need.

Beyond the built in flexibility there is the facility to have unlimited customised reports. Data can be exported or cut and paste into Microsoft tools such as excel or word making ad hoc reporting a breeze. The data entry requirements for Progress are tailored to your requirements. They can be changed or modified as your environment changes.

Progress is fully equipped to run as a stand alone product or it can be integrated with your ERP system, other information systems and existing shop floor data collection systems. No matter how data is collated your operations team can view 100% of your operations.

Tailored To Your Site

At installation Progress will be configured to get as much data as required, but with as little effort as possible. If all information is already available in your systems then Progress will extract the data from those sources.

Should extra data be required then data capture methods will be agreed and implemented.

Easily integratable

Easy integration and rapid deployment implementation provide you with the assurance that from deciding on **Prophit® Progress** your team remains focused on improving your business. The system is deployable using MS Access or SQL databases and can be supported by VPN to minimize the total cost of ownership while meeting your IT environment requirements.

Why Use Progress ?

- Clear diagnostic tools and timely information will be at the fingertips of you and your management team.
- Structured reports designed to support decision making ensure that each management meeting forum has the appropriate information to support focused, action oriented outcomes.
- Pre-Formatted reports displaying line throughput trends and causal Pareto graphs makes shop floor communication as simple as clicking a button.
- Your valuable management time will not be squandered on trying to source, collate and then format the information you need. You will be able to invest your time on formulating response measures to the issues the information presents.
- Clear information will move your teams collective thinking from trying to guess what happened to understanding what the opportunities are and asking "What can we do to fix them?"
- Reporting includes Schedule adherence, cost variance, cost of improvement opportunities.
- Facilitates paperless shop floor manufacturing.

Progress has advanced reporting functionality:

- Pareto and trend data analysis
- Job cost variance reporting
- Scheduled adherence reporting
- Process improvement reporting
- Full labour allocation reporting
- Fully customised (HFI reporting and tracking)

Invest in Progress and watch your management team shine!

Prophit® Progress = Continuous Improvement Visibility